



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Pilton Green Man CIO

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1170742

Set out on pages

3-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

James Welton

Date:

30-08-2022

Name:

Mr James Welton BA ACA CTA

**Relevant professional
qualification(s) or body
(if any):**

Practicing member of the Institute of Chartered Accountants in England and Wales

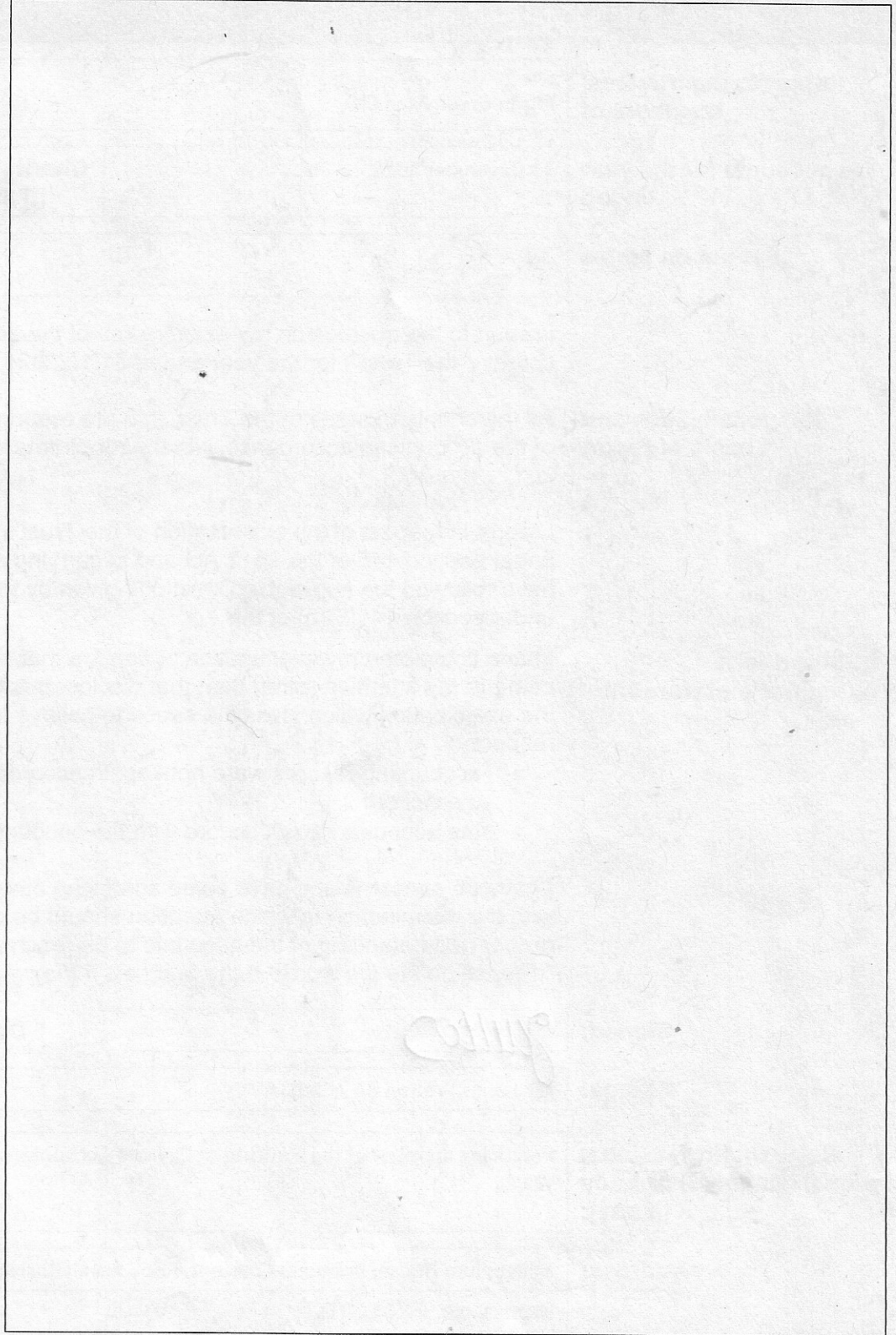
Address:

Millennium House, Brannam Crescent, Roundswell Business Park

Barnstaple, EX31 3TD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION
FOR ENGLAND AND WALES

Pilton Green Man CIO

1170742

Receipts and payments accounts

CC16a

For the period from	01/01/2021	To	31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	29,242	-	-	29,242	158,836
Drink sales	-	-	-	-	-
Stall Fees	-	-	-	-	-
Panto	-	-	-	-	2,917
Programme	-	-	-	-	-
Merchandise	-	-	-	-	-
Other Events	-	-	-	-	100
Sub total (Gross income for AR)	29,242	-	-	29,242	161,853
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,242	-	-	29,242	161,853
A3 Payments					
Drink sales	-	-	-	-	-
Music & Entertainment	-	-	-	-	-
Panto	-	-	-	-	2,285
Equipment	1,902	-	-	1,902	401
Donations	10,000	-	-	10,000	-
Licenses and insurance	2,226	-	-	2,226	1,144
Merchandise	-	-	-	-	-
Grants	500	-	-	500	-
Programme	-	-	-	-	-
Stall Fees	-	-	-	-	-
Other events	-	-	-	-	100
Sub total	14,628	-	-	14,628	3,930
A4 Asset and investment purchases, (see table)					
Asset Purchases	201,001	-	-	201,001	-
Sub total	201,001	-	-	201,001	-
Total payments	215,629	-	-	215,629	3,930
Net of receipts/(payments)	(186,387)	-	-	- 186,387	157,923
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	203,501	-	-	203,501	45,578
Cash funds this year end	17,114	-	-	17,114	203,501

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash on hand	17,114	-	-
		-	-	-
		-	-	-
	Total cash funds	17,114	-	-

(agree balances with receipts and payments account(s))

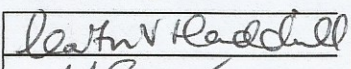
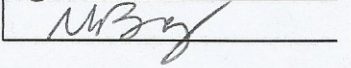
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Manning's Pit Land	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Martin Victor Haddrill	3/8/2022
	Marc Brayley	3/8/2022



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 January 2021	To	31 December 2021

Section A Reference and administration details

Charity name

Pilton Green Man CIO

Other names charity is known by

Registered charity number (if any)

1170742

Charity's principal address

51 The Rock	
Pilton	
Barnstaple	
Postcode	EX31 1PN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan O'Grady			
2	Marc Brayley	Treasurer		
3	Siobhan Roissetter			
4	Francis Vernon Clarke			
5	Martin Hadrill	Chair & Correspondent		
6	Esther Davies			
7	Bryn Rees			
8	Wendy Robinson		From 12 th January 2022	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by the existing trustees

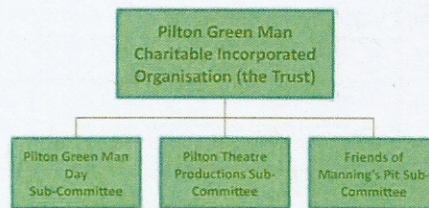
Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.

The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running the Pilton Green Man Day in July, Pilton Theatre Productions running the Pilton Panto in February, and a Sub-Committee running



fundraising for the Friends of Manning's Pit. At least one trustee is an active member of each Sub-Committee. An additional trustee with specific responsibility for Manning's Pit was appointed in January 2022.

Pilton Theatre Productions was unable to put on a pantomime in February 2021 because of Covid-19 restrictions. Because of the COVID-19 pandemic lockdown, Pilton Green Man Day in July 2021 was also cancelled by the Sub-Committee.

The three operating sub-committees carry out risk assessments of their operations and also prepare detailed event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land purchased in June 2021. These will be reviewed annually.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Panto and fundraising by the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

Since October 2019 the Trustees have supported the raising of funds by the Friends of Manning's Pit Sub-committee and in June 2021 the CIO purchased for the community about 18 acres of land. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Remedial Work on the Bells of St Mary's Church

An award of £500 was made in 2020 to the Bellringers of St Mary's Church, Pilton, towards essential repairs to the bell frame which was in need of cleaning and corrosion protection. This work cost a total of £18,000 which was raised by the bellringers, four of whom also provided labour to reduce the cost from £30,000.

The work was delayed because of Covid-19 but was finally carried out successfully during 2021 and the £500 award was made and the bells of St Mary's Church were heard again in June.

Award to Kai Chappell

An award of £200 to help with the cost of a trip to Kira Farm, Uganda, was also approved in 2020. Kai Chappell, who lives in Pilton, was expecting to travel to Kira Farm, near Kampala, Uganda, during the visit of the group from Pilton Community College in October 2020. Kira Farm is a development for young people coming from deprived and abusive backgrounds, which teaches them life and career skills.

Unfortunately, all visits to Uganda were cancelled in both 2020 and 2021 so payment of this award has not been requested.

Friends of Manning's Pit Campaign

During 2021, a further £29,241 was raised towards the Friends of Manning's Pit Campaign to Buy Manning's Pit for the community as a result of which the total funds raised reached £200,000 and approximately 18 acres of land were successfully purchased for the community in June.

Bradiford Pocket Garden

In October an award of £400 was made to the 'Bradiford and Pilton in Bloom' sub-committee of the 'Barnstaple in Bloom' organisation to make improvements to a lapsed, community garden area in Bradiford. The project will add planters and raised beds, shrubs, perennials and herbs, and a bench, to create a pleasant, calm area for use by the community. Some clearing and planting work has already been done by the volunteer team and the rest will be completed in the spring of 2022.

Pilton Infants' School Stage

In December an award of £1,000 was made to the Pilton Infants' School PTFA towards to purchase of a new stage for the school hall because the existing stage was no longer fit for purpose. The new stage was successfully completed in time for the annual nativity play at the end of the Christmas term.

Section E

Financial review

Brief statement of the charity's policy on reserves

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

Details of any funds materially in deficit

There are none.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2021, the Friends of Manning's Pit Sub-Committee raised a further £29,241 towards the possible purchase of Manning's Pit.

Beyond the monies raised for the purchase of Manning's Pit, the charity has received no income during 2021 as there was no Pilton Panto and no Pilton Green Man Day. The excess funds from the purchase of Manning's Pit have formed a £4,146 fund, after expenses, for management of the land and which are held in the separate Manning's Pit account for that specific use.

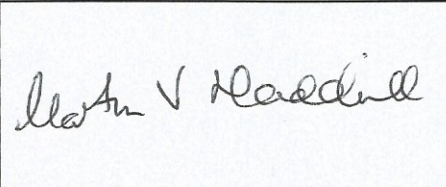
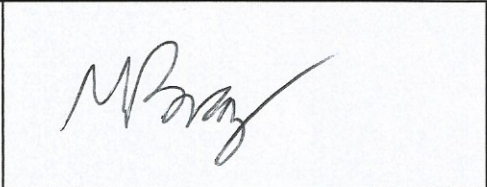
Section F Other optional information

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Martin Victor Haddrill	Marc Brayley
Position (Secretary, Chair, etc)	Chair	Treasurer
Date	3 rd August 2022	